## Open Enrollment Information

January 2024

|  | Class Size <br> Guideline | Current Student <br> Enrollment <br> Projections for <br> 2024-2025 | Total Seats Available <br> Open Enrollment Seats <br> Available <br> (Mid-point of Guideline x sections Available) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Regular Education Classrooms |  |  |  |  |  |
| 4-Year-Old <br> Kindergarten | $15-17$ Students | Current Registration <br> 30 Students | 64 | 10 |  |
| Kindergarten | $18-20$ Students | 73 Students | 76 | 0 |  |
| Grade 1 | $18-20$ Students | 95 Students | 76 | 0 |  |
| Grade 2 | $18-20$ Students | 80 Students | 76 | 0 |  |
| Grade 3 | $20-22$ Students | 81 Students | 84 | 0 |  |
| Grade 4 | $20-22$ Students | 96 Students | 84 | 0 |  |
| Grade 5 | $20-24$ Students | 88 Students | 88 | 0 |  |
| Grade 6 | $20-24$ Students | 96 Students | 88 | 0 |  |
| Grade 7 | $20-24$ Students | 93 Students | 88 | 0 |  |
| Grade 8 | $20-24$ Students | 100 Students | 88 | 0 |  |
| Grade 9 | $24-26$ Students | 100 Students | 125 | 23 |  |
| Grade 10 | $24-26$ Students | 105 Students | 125 | 25 |  |
| Grade 11 | $24-26$ Students | 98 Students | 125 | 27 |  |
| Grade 12 | $24-26$ Students | 93 Students | 125 | 17 |  |

## Special Education Caseload Projections

|  | Student <br> Physical <br> Count <br> $2024-2025$ | DPI Full Time <br> Equivalency <br> Factor | Projected DPI <br> Full Time <br> Equivalency <br> Factor | Projected DPI <br> Full Time <br> Equivalency <br> Per Teacher | Projected <br> Openings <br> Based on Full <br> Time <br> Equivalency |
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The information presented is based on DPI guidelines and the caseload formula. Students are weighted based on severity of need, time allocated for special education resources for each child, and services needed to be successful for each child. The FTE caseload is not equivalent to the actual number of students on a teacher's caseload. A 3.5 FTE factor was used for projecting available seats for open enrollment to allow room for students who move into the district or qualify for services during the school year.

| Elementary Cross-Categor ical (ID, LD, ED) | 26 Students | DPI Multipliers of 1.7-3.5 <br> Caseload of 26 FTE | 69.52 | 23.17 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Middle School Cross-Categor ical (ID, LD, ED) | 36 Students | DPI Multipliers of 1.7-3.5 <br> Caseload of 37 FTE | 85.5 | 21.375 | 0 |
|  | 38 Students | DPI Multipliers of 1.7-3.5 <br> Caseload of 38 FTE | 74.5 | 24.83 | 0 |
| Speech and Language 4K-3 | 43 Students | DPI Multipliers of .6-. 7 <br> Caseload of 37 FTE | 68.1 | 68.1 | 0 |
| Speech and Language 4-12 | 37 Students | DPI Multipliers of .6-.7 <br> Caseload of 41 FTE | 66.4 | 66.4 | 0 |
| The district has no seats available for contracted services or services provided through Brown County, including Hearing Impaired, Vision Impaired, Physical Therapy, Occupational Therapy, or Early Childhood. |  |  |  |  |  |

